

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

Code:167

Constituency: NJORO

Financial Year: 2023-2024

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
1	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	100,000.00	New
2	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	New
3	Catering Services (Receptions), Accommodation, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Food and Drinks	200,000.00	New
4	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Payment of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment.)	50,000.00	New
5	NG-CDFC Allowance	Payment of NG-CDFC Allowance	1,040,000.00	New
6	Other Committee Expenses and PMC Training	Payment of Other Committee Expenses	1,490,000.00	New
7	Publishing and Printing Services	Payment of Publishing and Printing Services	66,628.00	New
8	Refined Fuels and Lubricants for Transport	Payment of Refined Fuels and Lubricants for Transport GKB 948F	164,066.00	New
9	Remuneration of Instructors and Contract Based Training Services	Payment of Remuneration of Instructors and Contract Based Training Services	50,000.00	New
10	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	40,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
11	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	20,000.00	New
12	Bursary Secondary School	Additional bursary for payment of bursary to needy students in Secondary School	4,011,299.00	New
13	Chesoton Primary School	Renovation to completion of 5 classrooms : Re- Roofing, fixing fascia board,flooring, fixing windows and window panes, fixing metal doors, internal plasterig,painting and labeling	1,500,000.00	New
14	Bagaria Primary School	Renovation to completion of 6 classrooms : Re- Roofing, fixing fascia board,flooring, fixing windows and window panes, fixing metal doors, internal plasterig,painting and labeling	1,800,000.00	New
15	Kamungei Primary School	Construction to completion of 2 classrooms	1,800,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
16	Keriko Primary School	Renovation to completion of 6 classrooms : Re- Roofing, fixing fascia board,flooring, fixing windows and window panes, fixing metal doors, internal plasterig,painting and labeling	1,800,000.00	New
17	Kilimo Primary School	Construction to completion of an administration block with 4 offices	2,000,000.00	New
18	Larmudiac Primary School	Renovation to completion of 6 classrooms : Re- Roofing, fixing fascia board,flooring, fixing windows and window panes, fixing metal doors, internal plasterig,painting and labeling	1,800,000.00	New
19	Mau Narok Primary School	Renovation to completion of 6 classrooms : Re- Roofing, fixing fascia board,flooring, fixing windows and window panes, fixing metal doors, internal plasterig,painting and labeling	1,800,000.00	New
20	Mili Tatu Primary School	Construction to completion of 1 classroom	1,000,000.00	New

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21	Mwigito Primary School	Renovation to completion of 6 classrooms : Re- Roofing, fixing fascia board,flooring, fixing windows and window panes, fixing metal doors, internal plasterig,painting and labeling	1,800,000.00	New
22	Ngano Primary School	Renovation to completion of 6 classrooms : Re- Roofing, fixing fascia board,flooring, fixing windows and window panes, fixing metal doors, internal plasterig,painting and labeling	1,800,000.00	New
23	Njoro Salvation Army Special School	Construction to completion of 2 classrooms	2,000,000.00	New
24	Sigor Primary School	Completion of 2 classrooms : Plastering, flooring, window panes, painting and labeling	200,000.00	Ongoing
25	Silibwet Primary School	Construction to completion of 2 classrooms	1,850,000.00	New
26	Sinendet Primary Schooll	Renovation to completion of 6 classrooms : Re- Roofing, fixing fascia board,flooring, fixing windows and window panes, fixing metal doors, internal plasterig,painting and labeling	1,800,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
27	Utalii Primary School	Construction to completion of 2 classrooms	1,900,000.00	New
28	Sururu Primary School	Construction to completion of 2 classrooms	1,900,000.00	New
29	Sertonok Primary School	Construction to completion of 2 classrooms	1,900,000.00	New
30	Ogiek Nessuit Primary School	Construction to completion of 2 classrooms	1,900,000.00	New
31	Segutiet Primary School	Construction to completion of 2 classrooms	1,900,000.00	New
32	Messipei Primary School	Construction to completion of 2 classrooms	1,900,000.00	New
33	Kikapu Primary school	Construction to completion of 2 classrooms	1,900,000.00	New
34	Ewaat Primary School	Construction to completion of 2 classrooms	1,900,000.00	New
35	Gathima Primary School	Construction to completion of 2 classrooms	1,900,000.00	New
36	Chepkisa Primary School	Construction to completion of 2 classrooms	1,900,000.00	New
37	Subuku Primary School	Construction to completion of 2 classrooms at Kshs.1,900,000 and installation of ceiling at Kshs.108,498	2,008,498.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
38	Utafiti Primary school	Construction to completion of 2 classrooms at Kshs.1,900,000 and installation of ceiling at Kshs.108,499	2,008,499.00	New
39	Sigaon Primary School	Construction to completion of 2 classrooms at Kshs.1,900,000 and installation of ceiling at Kshs.108,498	2,008,498.00	New
40	Ngongongeri primary school	Construction to completion of 2 classrooms at Kshs.1,900,000 and installation of ceiling at Kshs.108,498	2,008,498.00	New
41	Mugumo Primary School	Construction to completion of 2 classrooms at Kshs.1,900,000 and installation of ceiling at Kshs.108,498	2,008,498.00	New
42	Koilonget Primary School	Construction to completion of 2 classrooms at Kshs.1,900,000 and installation of ceiling at Kshs.108,498	2,008,498.00	New
43	Chebitet Primary School	Construction to completion of 2 classrooms at Kshs.1,900,000 and installation of ceiling at Kshs.108,498	2,008,498.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
44	Kariani Primary School	Construction to completion of 2 classrooms at Kshs.1,900,000 and installation of ceiling at Kshs.108,498	2,008,498.00	New
45	Kalukyat Primary School	Construction to completion of 2 classrooms at Kshs.1,900,000 and installation of ceiling at Kshs.108,498	2,008,498.00	New
46	Cheptoroi Secondary School	Renovation to completion of 6 classrooms : Re- Roofing, fixing fascia board,flooring, fixing windows and window panes, fixing metal doors, internal plastering,painting and labeling	1,800,000.00	New
47	Njoro Boys High School	Construction to completion of 2 classrooms	1,900,000.00	New
48	Njoro Township secondary school	Purchase of a 45 capacity school bus(Isuzu FRR90N COW/L BUS E2)	9,200,000.00	New
49	Tarakuet Secondary School	Construction to completion of 2 classrooms	1,900,000.00	New
50	Mau Narok Secondary School	Construction to completion of 2 classrooms	1,900,000.00	New

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51	Nessuit Secondary School	Purchase of a 45 capacity school bus(Isuzu FRR90N COW/L BUS E2)	9,200,000.00	New
52	Kapkembu Chief's Office	Construction to completion of a 3 roomed Chief's Office comprising of a Chiefs Office, Assistant Chiefs Office and secretary	1,100,000.00	New
53	Maji moto Chief's Office	Construction to completion of a 3 roomed Chief's Office comprising of a Chiefs Office, Assistant Chiefs Office and secretary	1,100,000.00	
54	Mau Narok Assistant County Commissioner's Office	Construction to completion of 3 roomed Assistant County Commissioner's Office	1,100,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
55	Office of the Sub county Police Commander Njoro	Partitioning of Sub County Police Commander office office at Kshs.350,000, purchase of 2 office executive tables at Kshs. 200,000 ,purchase of 2 office chairs at Kshs.140,000, purchase of 12 visitors chairs at Kshs.120,000, purchase of one Samsung 56 TV set at Kshs.109,000, installation of electric door at Kshs.25,000, purchase of one HP laptop at Kshs.50,000,HP laser jet pro M402dn printer at Kshs.30,000, HP desktop computer at Kshs.50,000,3 office executive cabinets at Kshs.180,000,office dispenser at Kshs.12,000,office curtains for six windows at Kshs.84,000,installation of sound proof wall at Kshs.150,000.	1,500,000.00	New
56	Metta Chief's Office	Construction to completion of a 3 roomed Chief's Office comprising of a Chiefs Office, Assistant Chiefs Office and secretary	1,100,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
			99,108,476.00	
1	Employees salary	Payment of basic salaries for 12 NG-CDF staff.	3,363,600.00	New
2	Gratuity	Payment of gratuity to 12 NG-CDF employees.	1,042,716.00	New
3	NSSF	Payment of NSSF deductions for 12 NG-CDF staff.	129,600.00	New
4	House Levy	Payment of housing levy for 12 NG-CDF staff	50,454.00	New
5	Leave Allowance	Payment of leave allowances for 12 NG-CDF staff	60,000.00	New
6	Water and sewerage charges	Payment of water and sewerage charges	12,000.00	New
7	Gas expenses	Payment of gas expenses	16,200.00	New
8	Telephone, telex, facsimile and mobile phone services	Payment of telephone, telex, facsimile and mobile phone services	48,000.00	New
9	Courier and postal services	Payment of courier and postal services	20,000.00	New
10	Travel costs.	Payment of travel costs.	100,000.00	New
11	Publishing and printing services	Payment of publishing and printing services	82,826.00	New
12	Subscriptions to newspapers, magazines and periodicals	Payment of subscriptions to newspapers, magazines and periodicals	30,000.00	New

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13	Catering services (Receptions), accommodation, gifts, food and drinks	Payment of catering services (Receptions), accommodation, gifts, food and drinks	60,000.00	New
14	Membership fee, due and subscriptions	Payment to National Industrial Training Authority(NITA) for NGCDFC staff	6,000.00	New
15	NG-CDFC allowance	Payment of NG-CDFC allowance	1,248,000.00	New
16	Other committee expenses	Payment of other committee expenses.	200,000.00	New
17	Motor vehicle insurance	Payment of motor vehicle insurance ~ GKB 948F	240,000.00	New
18	General office supplies (papers, pencils, forms, small office equipment)	Payment of general office supplies (papers, pencils, forms, small office equipment)	200,000.00	New
19	Supplies and accessories for computers and printers	Payment of supplies and accessories for computers and printers	270,000.00	New
20	Sanitary and cleaning materials, supplies and services	Payment of sanitary and cleaning materials, supplies and services	50,000.00	New
21	Refined fuels and lubricants for transport	Payment of refined fuels and lubricants for transport for GKB 948F	500,000.00	New
22	Bank service commission and charges	Payment of bank service commission and charges	2,000.00	New
23	Maintenance expenses - motor vehicles	Payment of maintenance expenses for GKB 948F	200,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
24	ICT Hubs	Payment of electricity charges for 3 ICT Hubs	100,000.00	New
25	Casual labour and internship	Payment of wages for 5 casual employees	830,000.00	New
26	Bursary Secondary schools	Payment of bursary to Needy students in secondary schools	25,445,465.00	New
27	Bursary Tertiary institutions	Payment of bursary to Needy students in tertiary institutions, colleges and universities	39,000,000.00	New
28	Emergency	To cater for any unforeseen occurrences/calamities in the constituency during the financial year	9,691,047.00	New
			82,997,908.00	
	GRAND TOTAL		182,106,384.00	

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