

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

Code:167

Constituency: NJORO

Financial Year: 2022-2023

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
1	Contractual employees	Payment of salaries for 12 contractual employees-	3,207,600.00	New
2	Casual labour and internship	Payment of staff basic wages	120,000.00	New
3	Gratuity	Payment of gratuity to 12 contractual employees	994,356.00	New
4	NSSF	Payment of NSSF deductions for 12 NG-CDFC	245,600.00	New
5	Water and sewerage charges	Payment of water and sewerage charges	18,000.00	New
6	Gas Expenses	Payment of gas expenses	16,200.00	New
7	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of telephone telex fascimile and mobile phone servises	48,000.00	New
8	Courier and postal services	Payment of courier and postal services	20,000.00	New
9	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of travel cost (airline, bus, railway, mileage allowances)	100,000.00	New
10	Publishing and printing services	Payment of publishing and printing services	30,000.00	New
11	Subscription to newspapers, magazines and periodicals	Payment of sub scription to newspapers magazines and periodicals	30,000.00	New
12	Advertising awareness and publicity campaigns	Payment of advertising awereness and publicity campaigns	50,000.00	New
13	Catering services (reception) accommodation, gifts ,food and drinks	Payment of catering services accommodation gifts food and drinks	200,000.00	New
14	Other committee expenses	Payment of other committee expenses	832,000.00	New
15	NG-CDFC allowances	Payment of NG-CDFC allowances	1,248,000.00	New
16	NG-CDFC staff allowances	Payment of NG-CDFC staff allowances	288,000.00	New
17	Motor vehicle insurance	Payment of motor vehicle insurance for NG-CDFC vehicle- GK 948F	100,000.00	New
18	General office suppliers(papers, pencils, forms, small office equipments)	Payment of general office supplies(papers, pencils, forms, small office equipments)	140,230.44	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
19	Supplies and accessories for computers and printers	Payment of supplies and accessories for computers and printers	220,000.00	New
20	Sanitary and cleaning materials suppliers and services	Payment of sanitary and cleaning materials supplies and services	50,000.00	New
21	Refined fuel and lubricants for transport	Payment of refined fuel and lubricants for transport	650,000.00	New
22	Bank services commission and charges	Payment of bank services commission and charges	51,624.00	New
23	Maintenance expenses- motor vehicle	Payment of maintenance expenses of motor vehicle GKB 948F	458,000.00	New
24	Bursary Secondary Schools	Payment of bursary to needy students	19,010,000.00	New
25	Bursary Tertiary Institutions	Payment of bursary to needy students	32,840,000.00	New
26	Emergency	To cater for any unforeseen occurrences/calamities in the constituency during the financial year	7,636,190.00	New
			68,603,800.44	

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1	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	20,000.00	New
2	Travel Costs	Payment of Travel Costs	100,000.00	New
3	Accommodation - Domestic Travel-	Payment of Accommodation - Domestic Travel	100,000.00	New
4	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	30,000.00	New
5	Publishing and Printing Services	Payment of Publishing and Printing Services	66,628.00	New
6	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	New
7	Travel Allowance	Payment of Travel Allowance	220,000.00	New
8	Remuneration of Instructors and Contract Based Training Services	Payment of Remuneration of Instructors and Contract Based Training Services	150,000.00	New
9	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	300,000.00	New
10	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	300,000.00	New
11	Accommodation Allowance	Payment of Accommodation Allowance	300,000.00	New
12	Catering Services	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	400,000.00	New
13	Other Committee Expenses	Payment of Other Committee Expenses	520,000.00	New
14	NGCDFC allowances	Payment of NG-CDFC allowances	1,456,000.00	New
15	General office supplies	Payment of general office supplies (paper, pencils, forms, small office equipments)	120,000.00	New
16	Refined fuel and lubricants for trasport	Payment of refined fuel and lubricants for trasport	426,177.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
17	Constituency sports tournament	Organizing constituency sports tournaments where the winning teams will be awarded trophies, uniforms and balls.	2,200,000.00	New
18	South rift regional sports tournament	Facilitate regional sports tournament in partnership with other constancies within the region.	300,000.00	New
19	Likia Primary School	Purchase of 10,000 liters water tank at kshs90,000.00 ,construction of base and harvesting guttering at ksh35.000.00	125,000.00	New
20	Utalii Primary School	Purchase of 10,000 liters water tank at kshs90,000.00 ,construction of base and harvesting guttering at ksh35.000.00	125,000.00	New
21	Nguriga Primary School	Purchase of 10,000 liters water tank at kshs90,000.00 ,construction of base and harvesting guttering at ksh35.000.00	125,000.00	New
22	Milimani Secondary School	Purchase of 10,000 liters water tank at kshs90,000.00 ,construction of base and harvesting guttering at ksh35.000.00	125,000.00	New
23	Makutano Primary School	Purchase of 10,000 liters water tank at kshs90,000.00 ,construction of base and harvesting guttering at ksh35.000.00	125,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
24	Utafiti Primary School	Purchase of 10,000 liters water tank at kshs90,000.00 ,construction of base and harvesting guttering at ksh35.000.00	125,000.00	New
25	Ogiek Secondary School	Purchase of 10,000 liters water tank at kshs90,000.00 ,construction of base and harvesting guttering at ksh35.000.00	125,000.00	New
26	Kenana Secondary School	Purchase of 10,000 liters water tank at kshs90,000.00 ,construction of base and harvesting guttering at ksh35.000.00	125,000.00	New
27	Muthiga Secondary School	Purchase of 10,000 liters water tank at kshs90,000.00 ,construction of base and harvesting guttering at ksh35.000.00	125,000.00	New
28	Mwisho wa lami chiefs office	Purchase of 10,000 liters water tank at kshs90,000.00 ,construction of base and harvesting guttering at ksh35.000.00	125,000.00	New
29	Likia Secondary School	Purchase of 10,000 liters water tank at kshs90,000.00 ,construction of base and harvesting guttering at ksh35.000.00	125,000.00	New
30	Tipis Secondary School	Purchase of 10,000 liters water tank at kshs90,000.00 ,construction of base and harvesting guttering at ksh35.000.00	125,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
31	Kilo Secondary School	Purchase of 10,000 liters water tank at kshs90,000.00 ,construction of base and harvesting guttering at ksh35.000.00	125,000.00	New
32	Naishi Secondary School	Purchase of 10,000 liters water tank at kshs90,000.00 , harvesting guttering at ksh35.000.00	125,000.00	New
33	Njoro Technical Training Institute (TTI)	Purchase of two ,10,000 liters water tank at ksh 180,000.00, construction of 2 bases and harvesting guttering at ksh70.000.00	250,000.00	New
34	Ndarugu Primary School	Completion of a 45 students capacity library: Roofing, fixing doors and windows, plastering, flooring, fixing window panes, keying, painting and labeling.	1,200,000.00	Ongoing
35	Gichobo Primary School	Completion of renovation of six classrooms: flooring, keying, painting and labeling.	200,000.00	Ongoing
36	Ngongogeri Primary School	Completion of 2 ongoing classrooms: plastering, flooring, fixing of window panes, keying, painting and labelling.	200,000.00	Ongoing
37	Chorwet Primary School	Completion of 2 ongoing classrooms:fixing of doors and windows, plastering, flooring, fixing of window panes. keying, painting and labelling.	200,000.00	Ongoing
38	Tengecha Primary School	Completion of 2 ongoing classrooms: plastering, flooring, fixing of window panes, keying, painting and labelling.	200,000.00	Ongoing

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
39	Amani Primary School	Completion of 2 ongoing classrooms plastering, flooring, fixing of window panes, keying, painting and labelling.	200,000.00	Ongoing
40	Cheptoroi Primary School	Completion of 2 ongoing classrooms: plastering, flooring, fixing of window panes, keying, painting and labelling.	200,000.00	Ongoing
41	Gichobo Primary School	Completion of 2 ongoing classrooms: plastering, flooring, fixing of window panes, keying, painting and labelling.	200,000.00	Ongoing
42	Koilonget Primary School	Completion of 2 ongoing classrooms: plastering, flooring, fixing of window panes, keying, painting and labelling.	200,000.00	Ongoing
43	Kusumek Primary School	Completion of 2 ongoing classrooms: plastering, flooring, fixing of window panes, keying, painting and labelling.	200,000.00	Ongoing
44	Milimani Primary School	Completion of 2 ongoing classrooms: plastering, flooring, fixing of window panes, keying, painting and labelling.	200,000.00	Ongoing
45	Mutumuru Primary School	Completion of 2 ongoing classrooms: plastering, flooring, fixing of window panes, keying, painting and labelling.	200,000.00	Ongoing
46	Mwenyere Primary School	Completion of 2 ongoing classrooms: plastering, flooring, fixing of window panes, keying, painting and labelling.	200,000.00	Ongoing
47	Lulukwet Primary School	Completion of 2 ongoing classrooms: fixing of doors and windows, verandah, plastering, flooring, fixing of window panes, keying, painting and labelling.	400,000.00	Ongoing

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
48	Ndemi Primary School	Completion of an administration block comprising of 4 offices: roofing, fixing doors and windows, plastering, flooring, fixing of window panes, keying, painting and labelling.	1,200,000.00	Ongoing
49	Siryat Primary School	Completion of 2 ongoing classrooms: fixing of doors and windows, verandah, plastering, flooring, fixing of window panes, keying, painting and labelling.	200,000.00	Ongoing
50	Nduriri Primary School	Completion of 2 ongoing classrooms: fixing of doors and windows, verandah, plastering, flooring, fixing of window panes, keying, painting and labelling.	200,000.00	Ongoing
51	Tritagoi Primary School	Completion of an ongoing classroom: fixing of doors and windows, verandah, plastering, flooring, fixing of window panes, keying, painting and labelling.	100,000.00	Ongoing
52	Lelechonik Primary School	Completion of 8 door toilet: plastering, flooring, keying, painting and labelling.	200,000.00	Ongoing
53	Maji mingi Primary School	Renovation to completion of 4 classrooms: re-roofing, fixing fascial boards, flooring, fixing window and window panes, fixing metal doors, internal plastering, painting and labelling.	1,400,000.00	New
54	Sigor Primary School	Construction to completion of 2 classrooms.	1,800,000.00	New
55	Milimani Primary School	Construction to completion of 2 classrooms.	1,800,000.00	New
56	Kilo Primary School	Renovation to completion of 4 classrooms: re-roofing, fixing fascial board, flooring, fixing window and windowpanes, fixing metal doors, internal plastering, painting and labelling.	1,400,000.00	New

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57	Njoro DEB Primary School	Renovation to completion of 4 classrooms: re-roofing, fixing fascial board, flooring, fixing window and windowpanes, fixing metal doors, internal plastering, painting and labelling.	1,400,000.00	New
58	Gatimu Primary School	Renovation to completion of 4 classrooms: re-roofing, fixing fascial board, flooring, fixing window and windowpanes, fixing metal doors, internal plastering, painting and labelling.	1,400,000.00	New
59	Ngwataniro Primary School	Renovation to completion of 5 classrooms: re-roofing, fixing fascial board, flooring, fixing window and windowpanes, fixing metal doors, internal plastering, painting and labelling.	1,900,000.00	New
60	Kianjoya Primary School	Renovation to completion of 4 classrooms: re-roofing, fixing fascial board, flooring, fixing window and windowpanes, fixing metal doors, internal plastering, painting and labelling.	1,400,000.00	New
61	Kapyamit Primary School	Construction to completion of 2 classrooms.	1,800,000.00	New
62	Mukungugu njoro Primary School	Construction to completion of 2 classrooms.	1,800,000.00	New
63	Lusiru Primary School	Renovation to completion of 4 classrooms: re-roofing, fixing fascial board, flooring, fixing window and windowpanes, fixing metal doors, internal plastering, painting and labelling.	1,400,000.00	New
64	Nessuit Primary School	Renovation to completion of 4 classrooms: re-roofing, fixing fascial board, flooring, fixing window and windowpanes, fixing metal doors, internal plastering, painting and labelling.	1,400,000.00	New
65	Tagitech Primary School	Construction to completion of 2 classrooms.	1,800,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
66	Ndarugu Primary School	Purchase of a 52-seater school bus (Isuzu FSR90N COWL BUS E2)	9,200,000.00	New
67	Ewaat Secondary School	Completion of 2 ongoing classrooms: plastering, flooring, fixing of window panes, keying, painting and labeling.	200,000.00	Ongoing
68	Gichobo Secondary School	Completion of a 25 students capacity laboratory: plastering, flooring, installation of gas, water and drainage systems, fixing of window panes, keying, painting and labeling.	700,000.00	Ongoing
69	Naishi Secondary School	Completion of one classroom: flooring, fixing of window panes, keying, painting and labeling	150,000.00	Ongoing
70	Nessuit Secondary School	Completion of one classroom flooring, fixing of window panes, keying, painting and labeling	150,000.00	Ongoing
71	Lare vision Secondary School	Completion of a 25 students capacity laboratory: plastering, flooring, installation of gas, water and drainage systems, fixing of window panes, keying, painting and labeling.	700,000.00	Ongoing
72	Tengecha Secondary School	Construction to completion of 2 classrooms.	1,800,000.00	New
73	Kilo Secondary School	Construction to completion of 2 classrooms.	1,800,000.00	New
74	Sururu mixed Secondary School	Construction of a 120 students capacity girls dormitory: foundation slab level.	1,473,984.00	New
75	Kenana Secondary School	Construction to completion of 2 classrooms.	1,800,000.00	New
76	Ngwataniro Secondary School	Purchase of a 52- seater school bus (Isuzu FSR90N COWL BUS E2)	9,200,000.00	New
77	Mwigito Excell Secondary school	Purchase of a 52- seater school bus (Isuzu FSR90N COWL BUS E2)	9,200,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
78	Muthiga Chiefs office	Construction to completion of a chiefs office comprising of 3 offices chiefs office, Assistant chiefs office and secretary office.	1,100,000.00	New
79	Subuku Assistant chiefs office	Construction to completion of a chiefs office comprising of 3 offices chiefs office, Assistant chiefs office and secretary office.	1,100,000.00	New
80	Mwisho wa lami chiefs office	Completion of an office: Window panes, Plastering, flooring, keying, painting and labeling.	200,000.00	Ongoing
81	Ndeffo police station	Completion of an office: fixing of doors and windows, Window panes, Plastering, keying, flooring, painting and labeling.	1,000,000.00	Ongoing
82	Mauche police station	Completion of an office fixing of doors and windows, Window panes, Plastering, keying, flooring, painting and labeling.	1,000,000.00	Ongoing
83	Likia police station	Completion of an office: fixing of doors and windows, Window panes, Plastering, keying, flooring, painting and labeling.	1,000,000.00	Ongoing
84	Sururu chiefs office	Construction to completion of a Chiefs Office comprising of 3 offices Chiefs Office, Assistant Chiefs Office and secretarvs office.	1,100,000.00	New
85	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	300,000.00	New
86	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	218,584.56	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
87	COC Members Allowance	Payment of COC Members Allowance	300,000.00	New
88	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	165,000.00	New
89	Refined Fuels and Lubricants for Transport	Payment of Refined Fuels and Lubricants for Transport	200,000.00	New
90	Travel Costs	Payment of Travel Costs	240,000.00	New
91	Njoro NG-CDF Strategic plain	Fund for preparation of the constituency 5-year development plan	2,000,000.00	New
92	Njoro NG-CDF Office furniture	Purchase of office furniture at Kshs.200,000 3 office chairs at Kshs.40,000, 3 No office tables at Kshs.60,000, 2 No lockable metal cabinets at Kshs.100,000	200,000.00	New
TOTAL			82,156,373.56	
GRAND TOTAL			150,760,174.00	